

***Overview on
Taiwan Semiconductor
Industry
(2012 Edition)***



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I. Preface

This **Overview on Taiwan Semiconductor Industry** is a translated excerpt from an ITIS (Industrial Technology Information Services) publication, which provides an overview of Taiwan semiconductor industry in 2011. Also included is a directory of Taiwan semiconductor companies. These data should be valuable to those who wish to establish business relationship in Taiwan.

ITIS is a market research project, which is supported primarily by the Taiwan government. For semiconductor portion of the project, research was conducted in Industrial Economics & Knowledge Center of Industrial Technology Research Institute (IEK/ITRI).

Since the establishment of the Electronics Research and Service Organization of the Industrial Technology Research Institute (ERSO/ITRI) in early 1970's and its successive spin-offs of UMC and TSMC in 1980's, the semiconductor industry in Taiwan has been growing at a very fast pace. Currently TSIA represents approximately 70.2% of worldwide IC foundry revenue, 55.1% of worldwide package and testing revenue, around 20.1% of worldwide design revenue. As the industry plays an important role in the global market place, information about Taiwan semiconductor industry is desirable worldwide. TSIA hopes this **Overview on Taiwan Semiconductor Industry** will serve as a useful reference for our global friends who seek to establish a closer connection with Taiwan semiconductor companies. We welcome your comments.

II. Taiwan Semiconductor industry in Year 2011

Overview of the Year

In year 2011, the Greek debt crisis has impacted the global economy and weakened the end product markets in Europe, US, Japan, etc. Taiwan IC industry was also hurt by the harsh economic situation (due to European debt crisis, earthquake in Japan, and severe flood in Thailand) and experienced a bad year in 2011.

Taiwan semiconductor revenue (including design, manufacturing, packaging, and testing) totaled NT\$1,562.7 billion (about US\$53B, second to the US, and accounted for 17.7% of the US\$299.5B worldwide market), down 11.7% from 2010, with NT\$385.6 billion in design, a 15.2% decrease, NT\$786.7 billion in manufacturing, a 12.6% decrease, NT\$269.6 billion in packaging, down 6.1%, and NT\$120.8 billion in testing, down 5.5%.

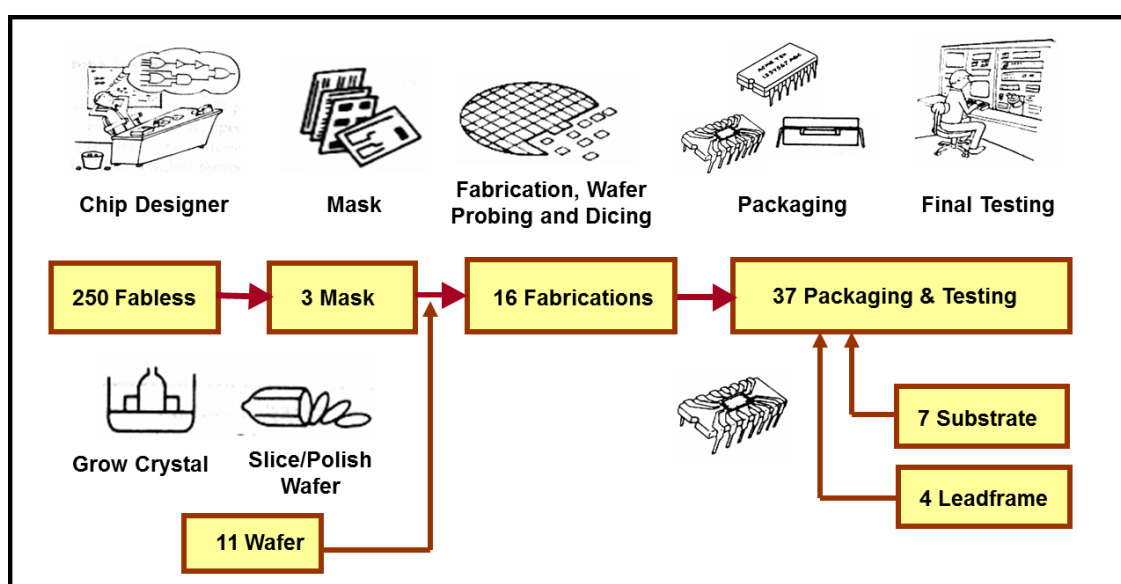
Taiwan semiconductor product revenue (including design and manufacturing product) reached NT\$599.4 billion (about US\$20.3B), ranked number 5 following US, South Korea, Japan, and Europe and accounted for 6.8% of the US\$299.5 billion worldwide market.

Table 1 Major Indices for Taiwan IC Industry

	2010	2011	2012(e)	2013(f)	2014(f)	11/10
Industry Revenue	1,769.3	1,562.7	1,664.4	1,825.3	1,944.5	-11.7%
IC Design	454.8	385.6	412.6	457.4	480.2	-15.2%
IC Manufacturing	899.7	786.7	832.1	897.5	957.8	-12.6%
Foundry	583.0	572.9	638.2	683.6	735.5	-1.7%
Memory	316.7	213.8	193.9	213.9	222.3	-32.5%
IC Packaging	287.0	269.6	290.0	323.7	348.2	-6.1%
IC Testing	127.8	120.8	129.7	146.7	158.3	-5.5%
Product Revenue	771.5	599.4	606.5	671.3	702.5	-22.3%

Source : IEK-ITRI, TSIA (May 2012)

By the end of 2011, Taiwan Semiconductor industry consisted of 250 IC fabless design houses, 16 fabrication companies, 37 packaging and testing houses, 7 substrate suppliers, 11 wafer suppliers, 3 mask makers, and 4 leadframes companies, etc. (Figure 1). The advantages of cost efficiency, flexibility, and speed resulted from the vertically integrated infrastructure and the industry cluster effect have made Taiwan IC industry highly competitive in the global market. In 2011, market share of Taiwan IC design houses was number 2 worldwide (next to the US), foundry was number 1, and IC packaging and testing was number 1.



Source : IEK-ITRI, TSIA (May 2012)

Fig. 1 Unique Disintegrated Infrastructure in Taiwan (2011)

IC Fabless Companies

Taiwan IC design companies did not perform well in 2011, with revenue reached NT\$385.6 billion, down 15.2% from 2010. The forecasted Taiwan IC design revenue in 2012 is NT\$412.6 billion, a 7% growth from 2011.

1. Major Indices

In 2011, there were 250 design houses with revenue reached NT\$385.6 billion (Table 2), which comprised 24.7% of the total Taiwan IC revenue

(NT\$1,562.7 billion per Table 1) and 20.1% of worldwide IC design market. Taiwan IC design companies did not benefit from the increasing popularity of smartphones in 2011. The price competition from China IC design firms also deteriorated Taiwan IC design revenue.

Taiwan IC companies invested NT\$64 billion in R&D in 2011, which represented 16.6% of total fabless revenue and is expected to grow to 17.5% in 2012 due to the digital convergence trends of end products and the needs for smaller chip sizes.

2. Top 10 Fabless Companies in Taiwan

Table 2 shows the top 10 Taiwan Fabless Companies in 2011. The baseband chipset design company, Mediatek, remained the top one despite a 23.5% decline in revenue. Digital TV design company, Morning Star, and LCD driver IC design company, Novatek, ranked number two and three, with NT\$35.7 billion and NT\$35 billion in revenue, respectively.

Table 2 Top 10 Fabless companies in Taiwan, 2011

NT\$B

2010 Ranking	2011 Ranking	Company	2010 Revenue	2011 Revenue	Growth (%)
1	1	Mediatek	113.5	86.8	-23.5%
3	2	Morning Star	33.6	35.7	6.3%
2	3	Novatek	36.3	35.0	-3.5%
4	4	Phison	31.8	32.3	1.7%
5	5	Realtek	22.3	21.9	-1.7%
6	6	Himax	20.3	18.7	-8.1%
7	7	Richtek	12.1	10.7	-12.0%
8	8	Global Unichip	10.3	9.1	-10.9%
16	9	Ilitek	5.8	9.1	55.7%
9	10	Raydium	9.2	9.1	-1.3%

Note: Based on companies' combined revenue

Source : Market Observation Post System; IEK-ITRI, TSIA (May 2012),

IC Fabrication

As of 2011, there were 16 IC wafer fabrication companies in Taiwan, including foundry companies such as tsmc, UMC, Vanguard, Episil, Mosel, Lite-on Semiconductor, AMPI, Maxchip, and Win Semiconductors; IDMs such as Winbond and MXIC; and memory manufacturers such as Powerchip, Nanya, Inotera, Promos, and Rexchip.

Due to the global economic crises and the DRAM oversupply, Taiwan IC manufacturing revenue dropped 12.6% on-year to reach NT\$786.7B in 2011. However, benefited from the growing demand of smart handsets and advantage of process technology, capacity and production scale, foundry revenue decreased only 1.7% from NT\$583B in 2010 to NT\$572.9B in 2011.

Manufacturing product revenue (mainly DRAM) decreased dramatically by 32.5% from NT\$316.7B in 2010 to NT\$213.8B in 2011 due to the oversupply and disadvantage in cost efficiency.

1. Major Indices

Capital investment, mainly in 12-inch foundry fab capacity expansion and process technology advancing, increased 9.8%. The capital investment of Taiwan manufacturing companies is expected to reach NT\$341.6 billion in 2012, down 13.8% from 2011, due to the market uncertainty and some DRAM companies' out of DRAM manufacturing business.

Table 3 Major Indices of Taiwan IC Fabrication Business

	2008	2009	2010	2011	2012(e)
# of Companies	14	14	14	16	16
Revenue (NT\$B)	654.2	576.6	899.7	786.7	832.1
Growth (%)	-11.2%	-11.9%	56.0%	-12.6%	5.8%
WW Market Share	68.9%/20.0%	66.7%/15.7%	67.8%/12.8%	69.0%/8.1%	70.3%/5.8%
WW Ranking (Foundry/DRAM)	1, 3	1,3	1,3	1,4	1,4
Capital Investment (NT\$B)	163.3	142.0	361.0	396.2	341.6
Capital investment/ Revenue (%)	25.0%	24.6%	40.1%	50.4%	41.1%
R&D Employee(p)	8,060	8,123	8,265	8,382	8,473
R&D Expense (NT\$B)	50.9	45.4	58.7	65.2	73.2
R&D/Revenue (%)	7.8%	7.9%	6.5%	8.3%	8.8%
Workforce(p)	73,711	69,425	85,393	80,614	83,526
Average revenue per workforce (NT\$M)	9	8	11	10	10

Source : IEK-ITRI, TSIA (May 2012)

2. Top 10 IC Fabrication Companies in Taiwan

tsmc and UMC remained the top 2 IC fabrication companies in 2011. tsmc's revenue increased by 1.8%, reaching NT\$427.1 billion (NT\$419.5B in 2010). Vanguard remained the 3rd largest foundry company.

The IDM companies, Winbond and MXIC, still hurt by the bad memory market despite continuing their strategic adjustments of product lines and capacity. However, MXIC's revenue grew 0.7% to reach NT\$27.8B in 2011 thanks to its increased market share in NOR Flash and stable orders for ROM from Japan.

2011 was a tough year for Taiwan DRAM companies. Hit by the continuing price drop in the second half and the long-term loss, some companies have decided to quit the DRAM manufacturing business. It resulted in the plummet

of DRAM revenue.

Table 4 Top 10 Fabrication Companies in Taiwan, 2011

(NT\$B)

2010 Ranking	2011 Ranking	Company	2010 Revenue	2011 Revenue	Growth (%)
1	1	Tsmc	419.5	427.1	1.8%
2	2	UMC	120.4	105.9	-12.0%
3	3	Powerchip	80.8	37.7	-53.3%
6	4	Inotera	41.5	37.4	-9.9%
4	5	Nanya	56.5	36.7	-35.0%
7	6	Winbond	39.9	34.7	-13.1%
5	7	Rexchip	47.8	29.3	-38.7%
8	8	MXIC	27.6	27.8	0.7%
10	9	Vanguard	16.0	15.2	-5.0%
9	10	Promos	22.5	10.0	-55.6%

Source : Company Statement, IEK-ITRI, TSIA (May 2012)

IC Packaging & Testing

Taiwan IC packaging and testing revenue reached NT\$390.4 billion in 2011, down 5.9% on-year but still outperformed the total Taiwan IC revenue, with NT\$269.6B in packaging and NT\$120.8B in testing. 2012 is expected to be a better year for packaging and testing companies, with revenue forecasted to be NT\$419.7 billion (NT\$290B in packaging and NT\$129.7B in testing), a 7.5% rise from 2011.

1. Major Indices

Taiwan packaging and testing revenue represented 53.5% of the global packaging and testing revenue and remained the number 1 in the worldwide market, followed by US and Singapore.

Taiwan packaging and testing companies reduced their capital investment in 2011 due to the slowdown in demand. ASE lowered its capital investment by 34% (compared with 2010) to US\$0.73 billion but still listed in the top 20

among global semiconductor companies in capital investment. Total capital investment of Taiwan packaging and testing companies reached NT\$84.7 billion in 2011.

Table 5 Major Indices of Taiwan Packaging and Testing Industry

	2008	2009	2010	2011	2012(e)
# of Companies	37	37	37	37	35
Revenue (NT\$B)	350.0	316.4	414.8	390.4	419.7
Growth (%)	-0.9%	-9.6%	31.1%	-5.9%	7.5%
WW Market Share	55.2%	55.8%	53.0%	53.5%	56.6%
WW Ranking	1	1	1	1	1
Capital Expense (NT\$B)	75.6	42.1	93.3	84.7	86.9
Capital Expense/Revenue (%)	21.6%	13.3%	22.5%	21.7%	20.7%
R&D Employee (p)	3,297	3,258	3,796	3,755	3,850
R&D Expense (NT\$B)	9.1	8.9	10.8	11.3	12.6
R&D/Revenue (%)	2.6%	2.8%	2.6%	2.9%	3.0%
Workforce (p)	90,081	83,531	93,972	91,520	92,300
Average revenue per workforce (NT\$M)	389	379	441	427	455

Source: IEK-ITRI, TSIA (May 2012)

2. Top 10 Packaging & Testing Companies

Table 6 shows the top 10 Taiwan packaging and testing companies in 2011. Total revenue of top 5 companies comprised 66% of total Taiwan packaging and testing revenue and that of top 10 comprised 79%. Thus small companies are difficult to compete.

ASE, SPIL, and PTI remained the top 3 packaging and testing companies in Taiwan. In line with the global economic downturn, revenues of most Taiwan packaging and testing companies declined.

Table 6 Top 10 IC Packaging and Testing Companies

(NT\$B)

2010 Ranking	2011 Ranking	Company	2010 Revenue	2011 Revenue	Growth (%)
1	1	ASE *	125.7	127.6	1.5%
2	2	SPIL	63.9	61.3	-4.1%
3	3	PTI	38.0	39.5	4.1%
4	4	Chipmos	14.6	16.0	9.5%
6	5	Chipbond	12.5	13.0	3.4%
7	6	FATC	11.8	11.9	0.4%
5	7	KYEC	14.2	11.5	-19.0%
8	8	OSE	10.9	10.4	-5.2%
9	9	Greatek	10.2	8.7	-14.6%
10	10	Walton	7.7	7.6	-0.5%

*: USI revenue excluded

Source : Market Observation Post System; IEK-ITRI, TSIA (May 2012)

III. Taiwan IC Market

In 2011, Taiwan IC market reached NT\$599.4 billion, a 22.3% decline from the NT\$771.5 billion of 2010. Imported ICs decreased 1.5% to NT\$482.9 billion and exported ICs increased 3.6% to NT\$1,084.4 billion. Major products included down-stream PCs, DRAM modules, internet and communication products, and LCD monitors, etc. (Table 7)

Table 7 Top 10 Import/Export Regions of Taiwan IC Market

(NT\$B)

Import				Export			
Ranking	Country	Amount	Market Share	Ranking	Country	Amount	Market Share
1	South Korea	125.9	26.1%	1	Hong Kong	379.3	35.0%
2	China	78.2	16.2%	2	China	231.3	21.3%
3	Japan	43.7	9.1%	3	Singapore	226.9	20.9%
4	Malaysia	43.5	9.0%	4	Japan	78.3	7.2%
5	Philippines	27.8	5.8%	5	South Korea	51.8	4.8%
6	Thailand	21.6	4.5%	6	US	25.8	2.4%
7	Singapore	21.1	4.4%	7	Malaysia	24.6	2.3%
8	US	8.8	1.8%	8	Philippines	17.6	1.6%
9	Costa Rica	5.9	1.2%	9	Thailand	13.6	1.3%
10	Germany	2.5	0.5%	10	Germany	5.0	0.5%
	Others	106.4	21.4%		Others	30.2	2.7%
	Total	482.9	100.0%		Total	1,084.4	100.0%

Source : Taiwan Customs ; IEK-ITRI, TSIA (June 2012)

IV. Outlook

The global semiconductor market is expected to recover steadily and start to grow in 2012. The diversified applications of semiconductor technology will boost the growth of smart phone and tablet PC markets. Driven by the growing demand for mobile devices including tablet PC, smart phone, and smart TV, 2012 Taiwan IC revenue is forecasted to reach NT\$1,664.4 billion, a 6.5% growth from 2011.

V. Directory of Taiwan Semiconductor Companies

Fabless

5V Technologies

TEL:886-2-27888118

FAX:886-2-27887366

www.5vtechnologies.com

AAT

TEL:886-3-5633125

FAX:886-3-5633126

www.aatech.com.tw

ACARD

TEL:886-2-85122290

FAX:886-2-85122548

www.acard.com

AccFast

TEL:886-2-85122290

FAX:886-2-85122548

www.acard.com

Acute

TEL:886-3-5790680

FAX:886-3-5775606

www.acutecomm.com.tw

AIC

TEL: 886-3-5772500

FAX:886-3- 5772510

www.analog.com.tw

AIT

TEL:886-3-6560528

FAX:886-3-6565051

www.a-i-t.com.tw

AiT

TEL:886-2-26961202

FAX:886-2-26961201

www.ait-ic.com

Airoha

TEL: 886-3-6128800

FAX:886-3- 6118833

www.airoha.com.tw

Alchip Technologies

TEL: 886-2-27992318

FAX:886-2-26997389

www.alchip.com

Alcor Micro

TEL:886-2-26535000

FAX:886-2-26534000

www.alcormicro.com

AlfaPlus

TEL:886-3-5163270

FAX:886-3-5163267

www.alfaplus.com.tw

ALI

TEL:886-2-87522000

FAX:886-2-87511001

www.ali.com.tw

Alpha

TEL:886-3-5736660

FAX:886-3-5736661

www.ealpha.com.tw

Altus

TEL:886-37-587888

www.altus-tech.com

Ambarella

TEL:886-3-6668828

FAX:886-3-6661282

www.ambarella.com

AMIC

TEL:886-3-5679966

FAX:886-3-5679977

www.amictechnology.com

AMICCOM

TEL:886-3-5785818

FAX:886-3-5785819

www.amiccom.com.tw

Ampson

TEL:886-3-5324129

FAX:886-3-5314935

www.ampson.com.tw

Amtek

TEL:886-2-29998989

FAX:886-2-29992929

www.amtek-semi.com

ANA

TEL:886-2-26558676

FAX:886-2-26558228

www.anatek.com.tw

AnaGlobe

TEL:886-3-8741002
FAX:886-3-5741006
www.anaglobe.com.tw

ANPEC

TEL:886-3-5642000
FAX:886-3-5642050
www.anpec.com.tw

APLUS

TEL:886-2-27829266
FAX:886-2-27829255
www.aplusinc.com.tw

Asmedia

TEL:886-2-22196088
FAX:886-2-22196080
www.asmedia.com.tw

ASUKA

TEL:886-3-6667117
FAX:886-3-6667104
www.asuka-mobile-tv.com

AverLogic

TEL:886-2-87523988
FAX:886-2-87523989
www.averlogic.com

AviQ

TEL:886-3-5633766
FAX:886-3-5633761
www.aviqtech.com

BSI

TEL:886-3-5798801
FAX:886-3-5787439
www.bsi.com.tw

ANDES

TEL:886-3-6668300
FAX:886-3-6668322
www.andestech.com

AnSC

TEL:886-3-6669898
FAX:886-3-5632246
www.ansc.com.tw

Arques Technology

TEL:886-2-89131333
FAX:886-2-89131366
www.arquestech.com

Asolid

TEL:886-3-5736032
FAX:886-3-5736300
www.asolid-tek.com

Atech

TEL:886-2-82215488
FAX:886-2-82215489
www.8tec.com

AVID

TEL:886-3-5795222
FAX:886-3-5787789
www.avid.com.tw

AXElite

TEL:886-3-5776662
FAX:886-3-5788661
www.axelite.com.tw

Capella

TEL:886-2-82186600
FAX:886-2-82186602
www.capellamicro.com

AnMO

TEL:886-3-5357868
FAX:886-3-5358098
www.anmo.com.tw

APEC

TEL:886-3-6215899
FAX:886-3-6215999
www.a-power.com.tw

ASIX

TEL:886-3-5799500
FAX:886-3-5799558
www.asix.com.tw

ASPEED

TEL:886-3-5789568
FAX:886-3-5789586
www.aspeedtech.com

AuMOS

TEL:886-3-5790567
FAX:886-3-5775909
www.aumos.com.tw

Avisonic

TEL:886-3-5778077
FAX:886-3-6661301
www.avisonic.com

BiTEK

TEL:886-2-25705818
FAX:886-2-25708118
www.bitek.com.tw

CDT

TEL:886-2-22994908
FAX:886-2-22990133
www.cdt.com.tw

CFP

TEL:886-2-22326558

FAX:886-2-22327558

www.cfpt.com.tw

Chingis

TEL:886-3-5633616

FAX:886-3-5633696

www.chingistek.com

CHIPMAST

TEL:886-3-5510850

FAX:886-3-5510860

www.chipmast.com.tw

C-Media

TEL:886-2-87731100

FAX:886-2-87732211

www.cmedia.com.tw

CoAsia

TEL:886-2-26557699

FAX:886-2-26557189

www.coasia.com.tw

CYRUSTEK

TEL:886-3-5910216

FAX:886-3-5910217

www.cyrustek.com.tw

Davicom

TEL:886-3-5798797

FAX:886-3-5646929

www.davicom.com.tw

DIODES

TEL:886-2-89146000

FAX:886-2-89146639

www.diodes.com

Champion

TEL:886-3-5679979

FAX:886-3-5679909

www.championmicro.com.tw

Chip Goal

TEL:886-3-5169219

FAX:886-3-5169197

www.chipgoal.com.tw

CHiPLUS

TEL:886-3-5637887

FAX:886-3-5637877

www.chiplus.com

CMI

TEL:886-3-6667388

FAX:886-3-6668670

www.crystalmedia.com.tw

Conwise

TEL:886-3-5719889

FAX:886-3-5719969

www.conwise.com.tw

DATARiT

TEL:886-3-5169089

FAX:886-3-5169087

www.ritdata.com

DenMOS

TEL:886-3-5665886

FAX:886-3-5665809

www.denmos.com.tw

Dorado

TEL:886-3-5166000

FAX:886-3-5166668

www.dorado-da.com

CHESEN

TEL:886-2-82265589

FAX:886-2-82265181

www.chesen.com.tw

Chip Hope

TEL:886-2-82271166

FAX:886-2-82271296

www.chiphope.com.tw

Cion

TEL:886-3-6003888

FAX:886-3-6002888

www.cion.com.tw

CMSC

TEL:886-3-5634866

FAX:886-3-5634863

www.cmssc.com.tw

CTC

TEL:886-3-5311161

FAX:886-3-5338403

www.ctcasic.com.tw

dau

TEL:886-2-81770267

FAX:886-2-27967742

www.dausemi.com

DIGIWELL

TEL:886-3-5782910

FAX:886-3-5639464

www.digiwell.com.tw

E-CMOS

TEL:886-3-5785888

FAX:886-3-5783630

www.ecmos.com.tw

E-COM

TEL:886-2-23970618

FAX:886-2-23979888

www.eecom.com.tw

EE Solutions

TEL:886-3-5678568

FAX:886-3-5678611

www.e2-solutions.com.tw

EETI

TEL:886-2-877515191

FAX:886-2-27978808

www.eeti.com

eFortune

TEL:886-2-26592810

FAX:886-2-26592987

www.eftech.com.tw

ELAN

TEL:886-3-5639977

FAX:886-3-5639966

www.emc.com.tw

ELANsat

TEL:886-3-5635105

FAX:886-3-5635107

www.elansat.com.tw

eMemory

TEL:886-3-5601168

FAX:886-3-5601169

www.ememory.com.tw

ENABLE

TEL:886-3-5525233

FAX:886-3-5525236

www.enable-semi.com

ENE

TEL:886-3-6662888

FAX:886-3-6662999

www.ene.com.tw

EON

TEL:886-3-5525686

FAX:886-3-5525696

www.eonssi.com.tw

EOREX

TEL:886-3-5585138

FAX:886-3-5585139

www.eorex.com

Epicom

TEL:886-3-5775776

FAX:886-3-5775180

www.epic.com.tw

ESMT

TEL:886-3-5781970

FAX:886-3-5644432

www.esmt.com.tw

Etoms

TEL:886-3-6661766

FAX:886-3-6661765

www.etomscorp.com

Etron

TEL:886-3-5782345

FAX:886-3-5779001

www.etrone.com

EUTECH

TEL:886-3-3164556

FAX:886-3-3164557

www.eutechmicro.com

Evercorp.

TEL:886-2-87971106

FAX:886-2-87971107

EverMore

TEL:886-3-5642060

FAX:886-3-5798303

www.emt.com.tw

EXPLORE

TEL:886-3-5643595

FAX:886-3-5643596

www.epmi.com.tw

Faraday

TEL:886-3-5787888

FAX:886-3-5787889

www.faraday-tech.com/index.html

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www.aseglobal.com

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www.aseglobal.com

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www.cetsemi.com

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www.cwti.com.tw

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www.chipmos.com

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www.etrendtech.com.tw

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www.fatc.com.tw

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www.giga-solution.com

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www.gttw.com.tw

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www.mti-hsip.com.tw

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www.meicer.com.tw

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FAX:886-3-5670888

www.psi.com.tw

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www.sanchih.com.tw

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www.sellingware.com.tw

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FAX:886-3-5982204

www.shinetsu.com.tw

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FAX:886-3-5781706

www.saswafer.com

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www.waferworks.com

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www.tce.com.tw

TMC Mask Corp.

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www.yulonggroup.com.tw

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www.liteon-semi.com

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www.mospec.com.tw

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